

Statewide Spending										
Year	1000	2100	2200	2400	Total Classroom	2300	2500	2600	2900	Total Admin
2006-2007	1371553621	218921587.3	58704042.64	167974546	1817153797	45593043.25	65240909.09	291470751.4	183183.01	402487886.8
2007-2008	1465042700	241409378.9	70610963.5	150850179.9	1927913222	49923663.52	77428637.6	301969810.6	389420.02	429711531.7
2008-2009	1538412852	245689385.2	70907135.36	163408089	2018417461	51359935.76	83487196.29	312879533.4	171628.99	447898294.4
2009-2010	1416177475	189223076.1	68872971.35	153539410.3	1827812933	48537401.25	82524611.3	279050154.2	551444.94	410663611.7
2010-2011	1420261188	198408625.8	62324396.94	151906776.8	1832900988	48038112.01	81336710.15	300868328.3	1567866.12	431811016.6
2011-2012	1447175034	227070565.3	64347339.17	152305960.5	1890898899	46338794.79	76011112.51	308210767.1	4239638.38	434800312.7
2012-2013	1487546083	225949328.7	66219106.86	157943232.4	1937657751	45810024.11	77959134.61	310919711.4	4484865.54	439173735.7
2013-2014	1532550871	237741273.7	65997305.78	165667842	2001957293	48827497.64	82853119.48	325005394.2	4063559.99	460749571.3
2014-2015	1588533652	249086582.9	70893720.5	174330103.7	2082844059	50752506.3	88183007.35	331237359.9	4113994.14	474286867.7
2015-2016	1595692687	257307423.9	68732905.38	174107198.6	2095840214	52349386.27	90580781.64	337414640.8	3024396.46	483369205.1
2016-2017	1602866552	255482354	66673735.92	174228730.1	2099251372	55737028.89	92623740.44	339903523.7	1551112.43	489815405.4
10 year period grow	16.86503012	16.70039355	13.57605528	3.723292749	15.52414418	22.24897685	41.97187276	16.61668349	746.7556189	21.69693089

Year	Classroom Growth	Admin Growth	CPI % (National)	CPI % (West)
06-'07 to '07-'08	6.095	6.764	3.8	3.5
07-'08 to '08-'09	4.694	4.232	-0.4	-0.4
08-'09 to '09-'10	-9.443	-8.313	1.6	1.1
09-'10 to '10-'11	0.278	5.150	3.2	2.8
10-'11 to '11-'12	3.164	0.692	2.1	2.2
11-'12 to '12-'13	2.473	1.006	1.5	1.5
12-'13 to '13-'14	3.318	4.913	1.6	1.9
13-'14 to '14-'015	4.040	2.938	0.1	1.2
14-'15 to '15-'16	0.624	1.915	1.3	1.9
15-'16 to '16-'17	0.163	1.334	2.1	2.8
Average	1.541	2.063	1.69	1.85